



# **CEO** Update

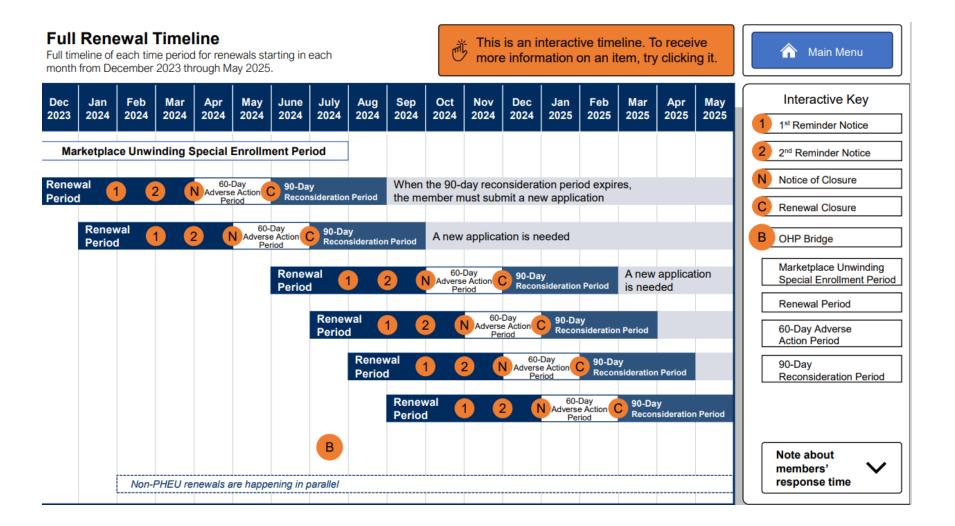
Sean Jessup, CEO

# Focus Areas for 2024

- Medicaid Redetermination
- Continued investments in workforce
- Innovations in HealthCare delivery
- Implementation of Health Related Social Needs (HRSN)
   Benefit



# Medicaid Redetermination





# Redetermination Update

**January 1, 2023** 



Dental Only Benefit
Includes Veteran's
Dental and Compact of

Free Association

**^^^** 

Healthier Oregon
Program Expansion
Coverage for all age

groups

July 1, 2023

July 1, 2024



**Basic Health Plan (BHP)** 

New Coverage: 138% to 200% of the FPL

July 2023 Enrollment			
Benefit Plan	Total Membership	% of Membership	
Medicaid	71,270	87%	
HOP	4,648	6%	
Dental Only	5,466	7%	
Total	81,384	100%	

August 2024 Enrollment			
Benefit Plan	Total Membership	% of <b>Membership</b>	
Medicaid	68,302	85%	
HOP	6,460	8%	
Dental only	4,693	6%	
BHP	1,134	1%	
Total	80,589	100%	



# Workforce Investments

- Partnership with Oregon State University College of Public Health and Human Sciences
  - Community Health Worker certification program established in 2015
    - 493 CHW's trained
    - Continuing education courses
  - Certified and Qualified HealthCare Interpreter training and certification program established in 2022
    - 52 HCl's trained
    - Up to 100 scholarships for individuals living and working in service area
    - 19% of scholarship recipients are also THW's
    - Spanish-language specific
    - Launch of non language specific course: Est. June 2025
  - Birth Doula Certification
    - 14 trained
    - Next cohort scheduled for October 2024
    - Up to 15 spots available
    - Partnership with Roundhouse foundation



# Workforce Investments (continued)

- Partnership with Eastern Oregon University
  - 6 annual \$10,000 scholarships
  - Funds can be used for tuition, fees, books, room/board and other educational expenses
  - Recipients selected by the EOU Foundation Scholarship committee with students form EOCCO service area given preference
- Masters in Mental Health Counseling (leads to Licensed Profession Counselor certification)
  - Program began Fall '23-Online program, full or part-time
  - 25 students per cohort, 3 cohorts per year
    - All cohorts full to date
- Masters in Clinical Social Work (leads to Licensed Clinical Social Worker certification)
  - Program begins Winter '25



# Innovation in Healthcare Delivery

## Medication Assisted Treatment in Jails

- Consultants:
  - Dan Hoover MD Assistant Professor, Addiction Medicine, OHSU
  - Chuck Hofmann MD, EOCCO Clinical Consultant
  - Oregon Rural Practice Based Research Network (ORPRN)
- Partnership between EOCCO, Roundhouse, County Jails, Community Mental Health Programs (CMHP's) and County Jail Medical service provider
- \$500k commitment from EOCCO
  - Funds used for provider costs, counseling services, and medication
- Live in Baker, Union and Umatilla County Jails
  - 200 patients treated (mostly EOCCO members)
  - Malheur County Jail set to being 1/1/2025
  - Grant, Harney and Lake in progress



# Health Related Social Needs (HRSN)

- Medically necessary devices that maintain healthy temperatures and clean air including air conditioners, heaters, and air filters
- Generators to operate medical devices like ventilators in a power outage

## Climate



March 2024

- Rental assistance or temporary housing (up to 6 months)
- Utility assistance (up to 6 months; tied to receiving #1)
- One time transition and moving costs
- 4. Housing deposits and fees
- Medically necessary home modifications
- Pre-tenancy and tenancy support services
- Navigation and/or case management for housing

## Housing

November 2024

- Nutrition and cooking education
- Fruit and vegetable prescriptions (up to 6 months)
- Meals (up to 3/day) or healthy food boxes for pregnant members, children, and YSHCN (up to 6 months)
- Medically tailored meal delivery (up to 3/day; up to 6 months)
- Navigation and/or case management for communitybased food resources

## Food



January 2025



# 2025 Focus Areas



# **Prioritized List**

- Been in place since 1994
  - Part of Oregon's 1115 waiver approval
  - List of services ranked by priority (CPT and diagnosis combinations)
  - 1-469 lines are covered of the 660 lines on the list
  - The coverage line has moved up and down over the years based on budget availability
- CMS requires Oregon to transition the structure of the prioritized list to State Plan rules no later than 1/1/2027
- There will be no "line" moving forward
- OHA's Benefit Update Project "BUP" will establish the new criteria/process for utilization management and coverage decisions moving forward
- Moving to a structure of mandated and optional benefits with medical necessity criteria
  - Attempt to use the prioritized list without the "line"



# CCO "3.0"

Current CCO contracts extended through 2026

Procurement for a 1/1/2027 effective date

### Procurement related discussions

- Governors' office
- Legislative
- The Foundation for Medical Excellence
- Oregon Health Authority (OHA)

## EOCCO supported legislative concepts

Capacity payments for to support the cost of providing OB care



# CCO "3.0" Continued

## Draft procurement structure/timeline

- ÖHA will meet with CCO's to review past performance
- Letter of intent for CCO's proposed service area
- This will not be an open procurement but.....
- Focus areas
  - How do we improve the current system in areas that need further improvement
    - Access/Network Adequacy/Member concerns
    - BH/Housing/Children's Healthcare
- October 2025-Jan 2026 RFP process
- April 2026 Contract Awards
- Lengths of contracts TBD



# Community Investments



# Community investments



**EOCCO** has reinvested nearly \$300 million dollars into Eastern Oregon communities since its inception in 2012.

Investment type	Total
Patient-Centered Primary Care Home (PCPCH) Payments	\$107.91 million
Shared Savings/Value-Based Payment Model Returns	\$89.89 million
Provider Quality Bonus Payments	\$48.23 million
Transformation Community Benefit Initiative Reinvestment (CBIR) Grants	\$11.38 million
Local Community Health Partnership (LCHP) CBIR Grants	\$4.80 million
Supporting Health for All through REinvestment (SHARE) Funding	\$5.95 million
New Initiatives	\$1.55 million
Workforce Development	\$2.52 million



## Additional community investments

### 15 treatment beds

EOCCO supported the opening of River's Edge Acute Center for Healing (REACH) in 2024, which is the only secure residential treatment facility (SRTF) in Eastern Oregon. REACH will provide 15 beds and 24/7 provider access.

### \$40,000

was given in 2023 to fund the AgriStress Helpline, which provides suicide crisis services to callers. Crisis Specialists receive training on the culture, values and unique stressors for rural and frontier agricultural workers.

## \$500,000

was invested in 2023 to provide medication-assisted opioid use disorder (MOUD) treatment to individuals who are incarcerated. This pilot has launched in Union and Baker Counties and will expand to Umatilla and Malheur Counties in 2024.

## Supporting our provider network

Since 2012, EOCCO has distributed \$48.23 million in Quality Bonus Payments to physical, behavioral and dental health providers who meet or exceed EOCCO's measurement targets. Organizations are encouraged to use these funds to support continued healthcare transformation.

## Grant opportunities for Eastern Oregon communities

### Over \$11 million

in Community Benefit Initiative Reinvestment (CBIR) Transformation grants funded by EOCCO since 2015. These grants fund health-related projects for public health departments, healthcare providers and/or community benefit organizations.

### \$4.8 million

in Local Community Health
Partnership (LCHP) CBIR grants
to implement communityserving projects in each of
EOCCO's 12 counties.

## \$5.95 million

in Supporting Health for All through REinvestment (SHARE) grants distributed by EOCCO since 2021, backing projects addressing housing, transportation, food, safety and more.

Visit eocco.com/providers/grants for a full list of grant awards.



## Healthcare Workforce Training Programs

EOCCO has invested in workforce training programs to support the dual goals of equitably addressing the needs of EOCCO members and providing employment opportunities for Eastern Oregon residents.



## Behavioral Health Workforce Initiatives at Eastern Oregon University (EOU)

In 2023, the CCO supported the creation of the Master of Science in Clinical Mental Health Counseling and Master of Science in Social Work (MSW) programs at EOU, which will train 150 students per academic year.

### Over \$400,000

will be provided in scholarships by EOCCO to EOU students in counseling, MSW, psychology and anthropology/sociology programs.

Doula Training with MotherTree Birth and Healthy Rural Oregon

### 70-hour Birth Doula Training program

was co-hosted by EOCCO in 2024 for 14 participants, paving the way for them to become certified Traditional Health Workers (THWs) and increasing EOCCO's Birth Doula network by 200%.

#### Community Health Worker (CHW) Training Course at Oregon State University

OSU has trained 427 CHWs, many of whom are based out of Eastern Oregon.

### \$1,050,000

was pledged by EOCCO in 2016 to the CHW program.

#### Health Care Interpreter (HCI) Training Course at Oregon State University

25 individuals have been added to the OHA interpreter registry since 2023.

### \$1,070,000

was committed by EOCCO to train individuals to become Qualified or Certified interpreters and provide interpreter services to EOCCO members.



