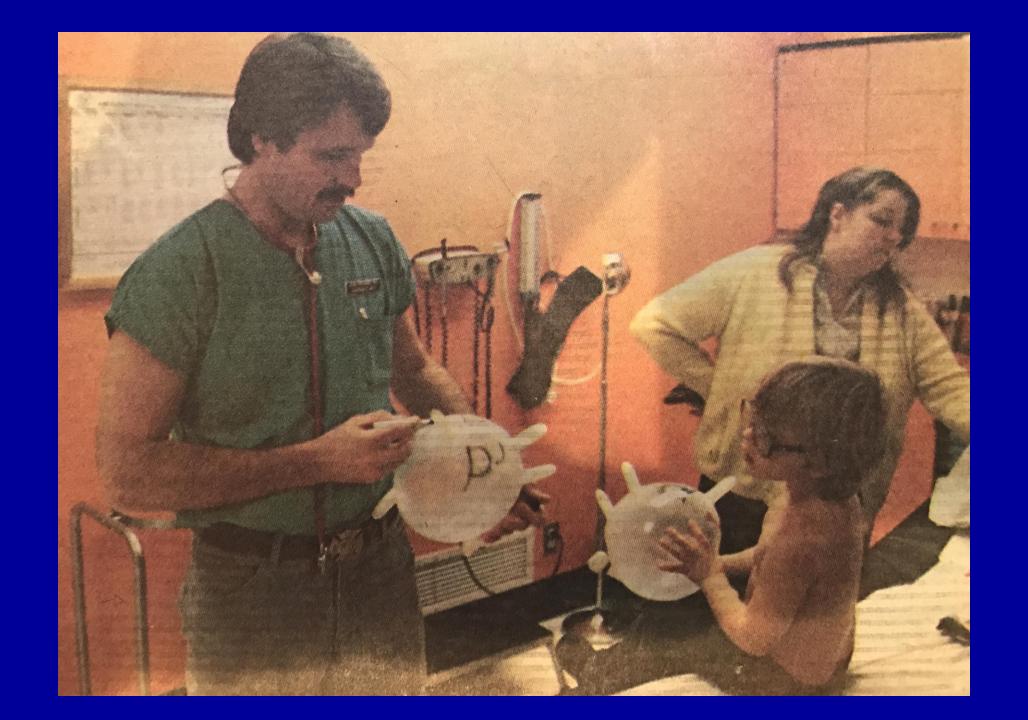
Eastern Oregon CCO

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At the heart of medicine lies a very personal relationship

Practicing in the Bubble

The goal must be to maximize the health benefit across the population

While you can practice medicine one individual at a time, you cannot develop an equitable, sustainable health policy one individual at a time.





Three Variables COST

Who is Covered?

What is Covered?

How Much is Paid?

Eligibility

Benefit

Reimbursement

Oregon Health Plan

Who is Covered?

Eligibility

Not a Variable

What is Covered?

Benefit

\$ ____\$ ___\$ How Much is Paid?

Reimbursement

Not a Variable

PRIORITY LIST

HEALTH SERVICES COMMISSION (HERC)

Coordinated Care Organizations

Community-based — Local Governance

Move beyond clinical model and focus on community health

Operate on budget linked to sustainable growth rate

Accountable for quality and outcome metrics

Section 1115 Waivers

\$1.9 billion one-time, five-year investment

- **2% reduction in Medicaid trend line by second year of waiver** (from 5.4% per member per year to 3.4%)
- **▶** No reduction in enrollment or benefits
- ► Meet rigorous access, quality and outcome metrics

First 5 Years Bending Down the Cost Curve

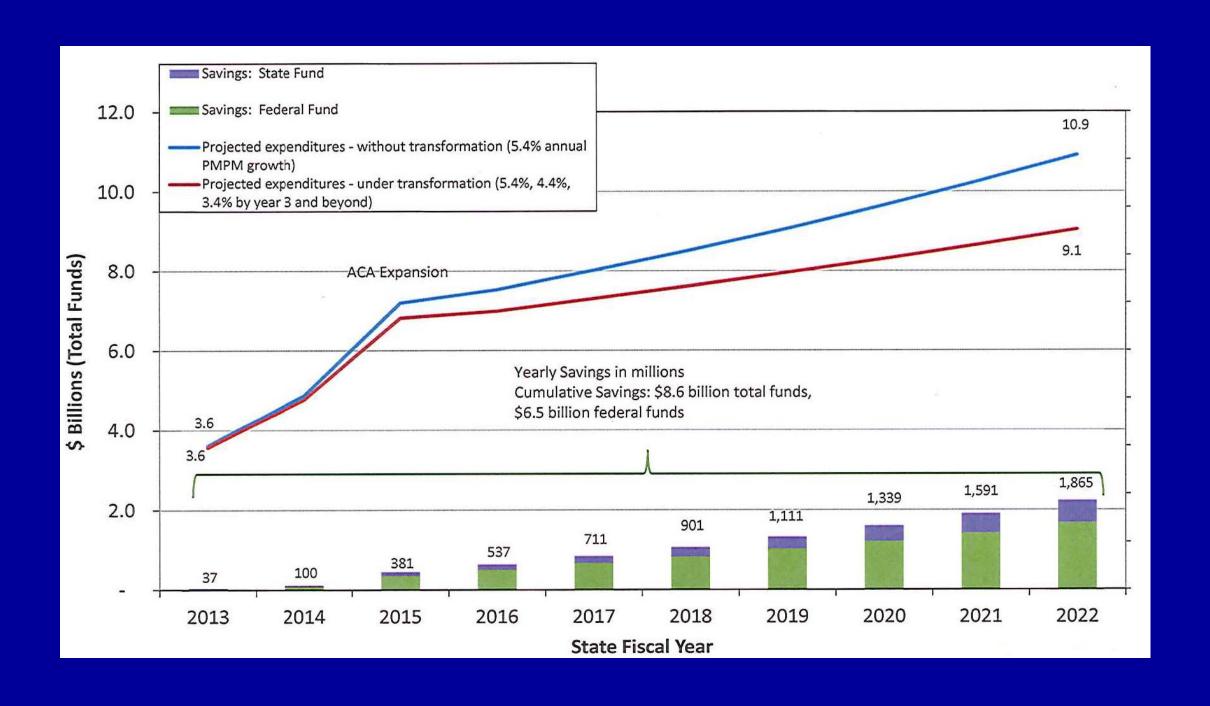
- ► State operating within 3.4% growth cap
- Expanded enrollment by 385,000
- ► CCOs meeting quality and outcome metrics
- ► Over \$1 billion total funds cumulative savings

Keys to Success

Demonstrated that a locally designed and directed delivery model can maintain quality, expand access and reduce cost

1.Flexibility

2. Global Budget



Challenges

- 1. Relationship with the Oregon Health Authority
- 2. Rate-setting Methodology
- 3. Prioritized List
- 4. Investing in Community Health

Rate-Setting Methodology

The development of the rate must count:

- Efforts to improve health outcomes
- Efforts to improve community health
- Efforts to support network development
- Anticipated utilization of new services

The Prioritized List

Investing in Community Health

The First 1,000 Days Upstream Initiative

Blue Mountain Early Learning Hub

Eastern Oregon CCOer

